

**SPORTS AUTHORITY OF INDIA
(TEAMS Division)**

New Delhi, dated 27th April, 2021

Minutes of meeting held through zoom on 15th March, 2021 under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC for the discipline of Tennis for the year 2021-22.

The ACTC meeting was held under the Chairmanship of Sh. Ravi Mital, Secretary (Sports) to consider the proposal of ACTC 2021-22 and budget request for All India Tennis Federation (AITA).

List of members present in the meeting is at the end.

2. Sh. Anil Dhupar, Secretary General, AITA briefly explained the performance and achievements of Indian Tennis players. He informed the members regarding the Key Result Areas and Milestones set for the Indian Tennis players up to 2030, which are given below:

| KRA & Milestones - Targets | | | | |
|---------------------------------------|-------------|----------------------|--------------|---------------|
| Senior: | | | | |
| Competition | Year | Participation | Top 8 | Medals |
| Olympic Games | 2021 | 3 | - | 2 |
| Olympic Games | 2024 | 5 | 2 | 2 |
| Olympic Games | 2028 | 5 | 1 | 3 |
| Asian Games | 2022 | 5 | - | 5 |
| Commonwealth Games | 2022 | NA | NA | NA |
| Junior: | | | | |
| Competition | Year | Participation | Top 8 | Medals |
| Youth Olympic Games | 2026 | 5 | - | 5 |
| Youth Olympic Games | 2030 | 5 | - | 5 |

3. Thereafter, the ACTC 2021-22 proposal was presented by Secretary General, AITA for an amount of Rs. 8.15 Cr.

4. Considering the budgetary constraints, Secretary (Sports) advised AITA to rework their ACTC proposal and submit accordingly.

Radhica Sreeman
Executive Director

5. In pursuance of the above, a meeting was held under the chairmanship of D.G, SAI on 16th April, 2021 (list of members present in the meeting is at the end), wherein an ACTC 2021-22 budget of **Rs. 4.89 Cr.** was submitted as detailed below and approved:

| S.N | Purpose | Amount (In Rupees) |
|-----|--|--------------------------|
| 1. | International Training /Competition/ Exposures for Senior Men & Women (Annexure 'A') | 68,66,200 |
| 2. | International Training /Competition/ Exposures for Junior Boys & Girls (Annexure 'B') | 78,86,500 |
| 3. | * International Competition to be held in India for Senior Men & Women (Annexure 'C') | 1,90,00,000 |
| 4. | International Competition to be held in India for Junior Boys & Girls (Annexure 'D') | 30,00,000 |
| 5. | National Championships (Annexure 'E') | 22,00,000 |
| 6. | Remuneration for Coaches and Support Staff for Senior (Annexure 'F') | 24,00,000 |
| 7. | Equipment for Senior (Annexure 'G') | 54,00,000 |
| 8. | ** The competitions / exposures already approved in the ACTC 2020-21 to be booked under ACTC 2021-22 (Annexure 'H') | 21,95,100 |
| | TOTAL | Rs. 4,89,47,800/- |

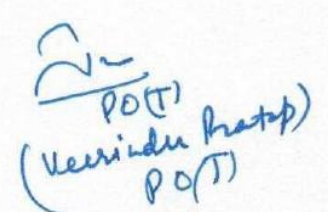
* As per norms of assistance to National Sports Federations, Rs. 30.00 Lakh per tournament is admissible. However, since these are ranking tournaments, the request of NSF for increased number of tournaments at a lesser cost per tournament was considered keeping in view the fact that a larger number of Indian players will be able to participate and improve their ranking.

** The competitions / exposures amounting to Rs. 21,95,100/- has been approved in the ACTC 2020-21 meeting held on 6th January, 2021. These competitions/ exposures are scheduled to be held in the financial year 2021-22 and hence should be booked under ACTC 2021-22.

6. The calculation has been done as per the existing MYA&S norms for financial assistance to National Sports Federation.

7. SAI may make minor modifications as per actual request within approved budget.

8. The meeting ended with a vote of thanks to the Chair.


 (Veerinder Pratap)
 P.O.T


 (Radhica Sreeman)
 Executive Director (TEAMS)

Radhica Sreeman
 Executive Director

LIST OF ATTENDEES OF ACTC 2021-22 MEETING DATED 15.03.2021

1. Sh. Sandip Pradhan- D.G, SAI
2. Sh. L. S. Singh- Joint Secretary (Development), MYA&S
3. Smt. Radhica Sreeman, E.D (TEAMS), SAI
4. Sh. S.P.S Tomar, Deputy Secretary (Sports), MYA&S
5. Sh. Prafulla Kumar Sahu- Project Officer (TEAMS), SAI
6. Sh. Veerinder Pratap- Project Officer (TEAMS), SAI

Representative of All India Tennis Association present in the meeting:-

1. Sh. Anil Dhupar - Secretary General, AITA

LIST OF ATTENDEES OF MEETING DATED 16.04.2021

1. Sh. Sandip Pradhan - D.G, SAI – Chairman
2. Sh. Rohit Rajpal – Treasurer, AITA
3. Sh. Vivek Sharma – Director, AITA
4. Smt. Radhica Sreeman, E.D (TEAMS), SAI
5. Sh. Veerinder Pratap- Project Officer (TEAMS), SAI



Sandip Pradhan
PO(T)



Radhica Sreeman
Executive Director

Annexure 'A'

| International Training /Competition/ Exposures (Senior Men & Women) | | | | | | | | | |
|---|--|---------------------------------|-------------------------|---------------|----------|----------|------------|---------|-----------------------------------|
| S. N | Name of International exposure/ competition | Composition of the participants | | | Period | | Total days | Venue | Estimated expenditure (In Rupees) |
| | | Players | Coaches Indian/ foreign | Support staff | From | To | | | |
| 1. | Pre Camp of Davis Cup Tie Asia Oceania 2021 | 6 | 1 | 3 | Sep 2021 | Sep 2021 | 10 Days | Finland | 18,05,300 |
| 2. | Davis Cup Tie Asia Oceania 2021 | 6 | 1 | 3 | Sep 2021 | Sep 2021 | 03 Days | Finland | 4,96,100 |
| 3. | Pre Camp of Billie Jean King Cup Asia Oceania 2022 | 6 | 2 | 1 | TBD | TBD | 11 Days | TBC | 18,24,150 |
| 4. | Billie Jean King Cup Asia Oceania 2022 | 6 | 2 | 1 | TBD | TBD | 07 Days | TBC | 4,39,250 |
| 5. | Pre Camp of Davis Cup 2022 | 6 | 1 | 3 | TBD | TBD | 10 Days | TBC | 18,05,300 |
| 6. | Davis Cup 2022 | 6 | 1 | 3 | TBD | TBD | 03 Days | TBC | 4,96,100 |
| Total | | | | | | | | | Rs. 68,66,200/- |




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| International Training /Competition/ Exposures (Junior Boys & Girls) | | | | | | | | | |
|--|--|---------------------------------|-------------------------|---------------|--------|----|------------|-------|-----------------------------------|
| S. N | Name of International exposure/ competition | Composition of the participants | | | Period | | Total days | Venue | Estimated expenditure (In Rupees) |
| | | Players | Coaches Indian/ foreign | Support staff | From | To | | | |
| 1. | WJTC Asia Oceania Final Qualifying 2021 - Boys | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 2. | WJTC Asia Oceania Final Qualifying 2021 - Girls | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 3. | Junior Davis Cup Asia Oceania Final Qualifying 2021 | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 4. | Junior Billie Jean King Cup Asia Oceania Final Qualifying 2021 | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 5. | ITF Asia Development Championship – Division 1 | 2+2 | 1 | 0 | TBD | | 07 Days | TBD | 6,02,500 |
| 6. | WJTC Finals 2021- Boys | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 7. | WJTC Finals 2021- Girls | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| Total | | | | | | | | | Contd.... |




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| International Training /Competition/ Exposures (Junior) | | | | | | | | | |
|---|--|---------------------------------|-------------------------|---------------|--------|----|------------|-------|-----------------------------------|
| S. N | Name of International exposure/ competition | Composition of the participants | | | Period | | Total days | Venue | Estimated expenditure (In Rupees) |
| | | Players | Coaches Indian/ foreign | Support staff | From | To | | | |
| 8. | Junior Davis Cup 2021 - Finals | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 9. | Billie Jean King Cup 2021 - Finals | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 10. | ITF Asian 14&U Closed Championship 2021 | 2+2 | 1 | 0 | TBD | | 07 Days | TBD | 5,10,000 |
| 11. | ITF Asian U/14 Team Cup | 4+0 | 1 | 0 | TBD | | 07 Days | TBD | 5,10,000 |
| 12. | WJTC Asia Oceania Final Qualifying 2022 - Boys | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 13. | WJTC Asia Oceania Final Qualifying 2022 - Girls | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 14. | Junior Davis Cup Asia Oceania Final Qualifying 2022 | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| 15. | Junior Billie Jean King Cup Asia Oceania Final Qualifying 2022 | 3 | 1 | 0 | TBD | | 07 Days | TBD | 5,22,000 |
| Total | | | | | | | | | Rs. 78,86,500/- |

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| International Competition to be held in India (Senior Men & Women) | | | | | | | |
|--|---------------------|--|--------|----|------------|-------|-----------------------|
| S. N | Name of competition | Names of the countries expected to participate | Period | | Total days | Venue | Estimated Expenditure |
| | | | From | To | | | |
| 1. | ITF Men's \$15K | TBD | TBC | | 06 | TBC | 12,50,000 |
| 2. | ITF Men's \$15K | TBD | TBC | | 06 | TBC | 12,50,000 |
| 3. | ITF Men's \$15K | TBD | TBC | | 06 | TBC | 12,50,000 |
| 4. | ITF Men's \$15K | TBD | TBC | | 06 | TBC | 12,50,000 |
| 5. | ITF Men's \$15K | TBD | TBC | | 06 | TBC | 12,50,000 |
| 6. | ITF Men's \$15K | TBD | TBC | | 06 | TBC | 12,50,000 |
| 7. | ATP Tour Event | TBD | TBC | | 06 | TBC | No Cost to Govt. |
| TOTAL | | | | | | | Contd... |




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| International Competition to be held in India (Senior Men & Women) | | | | | | | |
|---|----------------------------|---|---------------|-----------|-------------------|--------------|------------------------------|
| S. N | Name of competition | Names of the countries expected to participate | Period | | Total days | Venue | Estimated Expenditure |
| | | | From | To | | | |
| 8. | ITF Women's \$15K | Participation is individual | TBC | | 06 | TBC | 12,50,000 |
| 9. | ITF Women's \$15K | Participation is individual | TBC | | 06 | TBC | 12,50,000 |
| 10. | ITF Women's \$15K | Participation is individual | TBC | | 06 | TBC | 12,50,000 |
| 11. | ITF Women's \$15K | Participation is individual | TBC | | 06 | TBC | 12,50,000 |
| 12. | ITF Women's \$15K | Participation is individual | TBC | | 06 | TBC | 12,50,000 |
| 13. | ITF Women's \$15K | Participation is individual | TBC | | 06 | TBC | 12,50,000 |
| 14. | ITF Women's \$25K | Participation is individual | TBC | | 06 | TBC | 20,00,000 |
| 15. | ITF Women's \$25K | Participation is individual | TBC | | 06 | TBC | 20,00,000 |
| TOTAL | | | | | | | Rs. 1,90,00,000/- |

PO(T)

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| International Competition to be held in India (Junior Boys & Girls) | | | | | | | |
|---|------------------------|--|--------|----|------------|------------|-----------------------|
| S. N | Name of competition | Names of the countries expected to participate | Period | | Total days | Venue | Estimated Expenditure |
| | | | From | To | | | |
| 1. | ITF Juniors Grade – B1 | Participation is individual | TBD | | 06 | TBD | 6,00,000 |
| 2. | ITF Juniors Grade -3 | Participation is individual | TBD | | 06 | Pune | 6,00,000 |
| 3. | ITF Juniors Grade - 3 | Participation is individual | TBD | | 06 | Chandigarh | 6,00,000 |
| 4. | ITF Juniors Grade -2 | Participation is individual | TBD | | 06 | Delhi | 6,00,000 |
| 5. | ITF Juniors Grade - 2 | Participation is individual | TBD | | 06 | Kolkata | 6,00,000 |
| 6. | ITF Juniors Grade -5 | Participation is individual | TBD | | 06 | Guwahati | No Cost to Govt. |
| 7. | ITF Juniors Grade -4 | Participation is individual | TBD | | 06 | Delhi | No Cost to Govt. |
| TOTAL | | | | | | | Contd... |




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| International Competition to be held in India (Junior Boys & Girls) | | | | | | | |
|---|----------------------|--|--------|----|------------|-----------|------------------------|
| S. N | Name of competition | Names of the countries expected to participate | Period | | Total days | Venue | Estimated Expenditure |
| | | | From | To | | | |
| 8. | ITF Juniors Grade -5 | Participation is individual | TBD | | 06 | Indore | No Cost to Govt. |
| 9. | ITF Juniors Grade -5 | Participation is individual | TBD | | 06 | Dehradun | No Cost to Govt. |
| 10. | ITF Juniors Grade -5 | Participation is individual | TBD | | 06 | Bhilai | No Cost to Govt. |
| 11. | ITF Juniors Grade -5 | Participation is individual | TBD | | 06 | Madurai | No Cost to Govt. |
| 12. | ITF Juniors Grade -4 | Participation is individual | TBD | | 06 | Chennai | No Cost to Govt. |
| 13. | ITF Juniors Grade -4 | Participation is individual | TBD | | 06 | Hyderabad | No Cost to Govt. |
| TOTAL | | | | | | | Rs. 30,00,000/- |

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| National Championships | | | | | | | |
|------------------------|-----------------------------------|---|--------|----|------------|-------|------------------------|
| S. N | Category | Expected number of states and UTs who will be participating | Period | | Total days | Venue | Estimated Expenditure |
| | | | From | To | | | |
| 1. | Senior | Participation is individual from all over India | TBD | | 08 | TBD | 5,00,000 |
| 2. | Nationals Under 18 (Boys & Girls) | Participation is individual from all over India | TBD | | 08 | TBD | 7,00,000 |
| 3. | Nationals Under 12 (Boys & Girls) | Participation is individual from all over India | TBD | | 08 | TBD | 10,00,000 |
| | Nationals Under 14 (Boys & Girls) | | | | | | |
| | Nationals Under 16 (Boys & Girls) | | | | | | |
| TOTAL | | | | | | | Rs. 22,00,000/- |




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| Remuneration for Coaches and Support Staff (Senior) | | | |
|--|-------------------------------|-----------------------|--|
| S. N | Name & Designation | Monthly Salary | Total (In Rupees) for total 130 camp days |
| 1. | Head Coach | 2,00,000 | 24,00,000 |
| Total | | | Rs. 24,00,000 |



PO(T)



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Annexure 'G'

| Equipment (Senior) | | | | |
|---------------------------|----------------------------|-----------------|---------------|------------------------|
| S. N | Technical Equipment | Quantity | Rate @ | Total |
| 1 | Tennis Balls | 4,000 Dozens | 1,100 | 44,00,000 |
| 2 | Stringing Machines | 2 | 5,00,000 | 10,00,000 |
| | Grand Total | | | Rs. 54,00,000/- |

Radhica Sreeman
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 Executive Director

* The competitions / exposures amounting to Rs. 21,95,100/- already approved in the ACTC 2020-21 meeting held on 6th January, 2021 scheduled to be held in the financial year 2021-22 and to be booked under ACTC 2021-22 are detailed as under:

| * International Training /Competition/ Exposures (Senior Women) | | | | | | | | | |
|--|--|--|--------------------------------|----------------------|---------------|-----------|-------------------|--------------|------------------------------|
| S. N | Name of training cum competition abroad | Composition of the participants | | | Period | | Total days | Venue | Estimated expenditure |
| | | Players | Coaches Indian/ foreign | Support staff | From | To | | | |
| 1. | Pre Camp of Fed Cup Asia Oceania Playoffs | 06 | 02 | 01 | TBD | TBD | 11 | Latvia | 17,69,150 |
| 2. | Fed Cup Playoffs | 06 | 02 | 01 | TBD | TBD | 2 | Latvia | 4,25,950 |
| Total | | | | | | | | | Rs. 21,95,100/- |




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